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KARTIKEYA MISRA (AP SECRETARIAT)
Tue, Jun 2, 2020 17:08:26 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21[Vote on Account] - Budget Release Order for Rs. 1,34,81,27,000 **/-** (Rupees One hundred thirty four crore eighty one lakh twenty seven thousand) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1531 **Dated:02-06-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019

3 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019

4 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019

5 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020

6 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020

7 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020

8 . The Health Medical and Family Welfare Departments , HMF01-PHFW0CFWE(BADS)/14/2019-G (Comp.No.1049272) , 10-03-2020

9 . The Finance (FMU-HM&FW) Department , FMU0MISC/50/2020-FMU-HMFW , 02-06-2020

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 1,34,81,27,000 **/- (**Rupees One hundred thirty four crore eighty one lakh twenty seven thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining Supplementary Grants at an appropriate time during the CFY 2020-21 towards meeting the expenditure under CASP under the scheme of National Health Mission.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	30,000.00	17,551.34	0.00	47,551.34	44,404.10	3,147.23	0.01
2	2211002001206310312	V	36,482.77	23,055.12	0.00	59,537.89	55,487.89	4,050.00	0.00
3	2211007890617310312	V	4,900.00	8,283.12	0.00	13,183.12	10,695.52	2,487.59	0.01
4	2211007891217310312	V	5,400.00	3,822.25	0.00	9,222.25	5,898.24	3,324.00	0.01
5	2211007960617310312	V	4,300.00	2,319.48	0.00	6,619.48	6,147.02	472.45	0.01
		Total	**81,082.77**	**55,031.31**	**0.00**	**1,36,114.08**	**1,22,632.77**	**13,481.27**	**0.04**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KARTIKEYA MISRA

SPECIAL SECRETARY TO GOVT (RM & IF)

To

The Prl. Secy .to Govt.,HM & FW Dept. A.P. Secretariat Dept.

The Commissioner, Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, Finance Department, Velagapaudi, A.P.

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam, A.P.

SC/SFs (Comp.No.1083802).

//FORWARDED BY ORDER//

SECTION OFFICER.